

**Gabrielino High PTSA
2014-2015 Budget**

	Budget	Total Budget
Cash Balance Forward		1,583.88
INCOME		
Fundraisers		
Direct Appeal	2,500.00	\$ 2,500.00
Grant Income	3,950.00	3,950.00
Membership Dues Income	3,450.00	3,450.00
PTSA Donations	2,700.00	2,700.00
Non-Unit Income		
Pass-through Income	2,550.00	2,550.00
Total Income		\$ 15,150.00
EXPENSE		
Administration		
Insurance Expense	210.00	210.00
PTAEZ	99.00	99.00
Fundraisers		
Direct Appeal	400.00	400.00
PTSA Membership	300.00	300.00
Programs		
Hospitality/Teacher Appreciation	360.00	360.00
Parent Programs		4,550.00
Chinese Outreach	50.00	
Event Supplies	150.00	
Parent Education Seminars	250.00	
Parent-to-Parent Coffees	250.00	
Printing Expense	500.00	
Spanish Outreach	50.00	
Special Education Outreach	50.00	
Translation/Interpretation Equipment	3,200.00	
Vietnamese Outreach	50.00	
Student Programs		6,600.00
Jefferson 8th Grade Party	50.00	
Scholarships	6,000.00	
SG Coord Council Holiday Basket	50.00	
Student Recognition (e.g. Senior Awards)	500.00	
Training		550.00
CAPTA Convention	400.00	
Leadership Training	150.00	
Wepage		1,000.00
Web Hosting Expense	250.00	
Web Page Translation Expense	750.00	
Non-Unit Expense		
Pass-through Expense- Member Dues	2550.00	2,550.00
Total Expense		\$ 16,619.00
TOTAL BALANCE		\$ 114.88